



The Western Region Alcohol & Drug Centre Inc.

2021/2022 Annual Report



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ACKNOWLEDGMENT

We acknowledge the traditional custodians of the land on which we meet, the Peek Whurrong People of the Maar Nation. We pay our respects to the world's oldest continuing culture, and to Elders past, present and emerging.

THE WESTERN REGION
ALCOHOL & DRUG CENTRE INC

ANNUAL REPORT 2021/22

172 Merri Street,
Warrnambool, Vic 3280

55 645777

wrad.org.au
thelookoutrehab.com.au

The Western Region Alcohol and Drug Centre Inc (WRAD) is funded by the Victorian Government Department of Health and the Western Victoria Primary Health Network. Other sources of funding include fee-for-services through Medical Services, and various fund-raising activities.

SUPPORT

WRAD acknowledges the significant support from the local community, the Department of Health Victoria, the Western Victoria Primary Health Network and many individuals who have contributed generously to WRAD and the Lookout Residential Rehabilitation Centre appeal.

thelookoutrehab.com.au

INTRODUCTION

The Western Region Alcohol and Drug Centre Inc (WRAD) is funded by the Victorian Government Department of Health and the Western Victoria Primary Health Network. Other sources of funding include fee-for-services through Medical Services and various fund-raising activities.

WRAD began as a community steering group more than 38 years ago, determined to provide better services for people with alcohol and drug (AOD) problems in south-west Victoria. Since the centre opened 35 years ago, WRAD has broadened its base to provide diverse services to meet the multiple needs of people with AOD problems and has expanded to become part of the Handbury Medical Suites which now offers a full range of general bulk billing medical services that are available to everyone.

The WRAD Centre is a not-for-profit organisation that operates within a community-based management model. An elected Committee of Management is responsible for providing services in accordance with relevant legislation, service guidelines and funding agreements. The philosophy of harm minimisation underpins the delivery of all programs offered by WRAD. People and their problems are viewed holistically, and WRAD staff work collaboratively with other health-related professionals and organisations to best meet the needs of clients and their families.



COMMITTED
to providing
specialist services
to individuals and
families across
south-west Victoria.



ATTENDING
to the diverse
needs and
problems created
by alcohol and
drug use.

The front cover features the latest mural painted for WRAD's mural wall by Melbourne-based artist **Marco Pennacchia**.

This mural joins works by **Jimmi Buscombe, Fiona Clarke and Ricky Schembri** on the wall that feature on this page. We thank all artists for sharing their vision.



COMMITTEE OF MANAGEMENT

Helen Taylor
Robert Coffey
Scott Dickie
Shane Keogh
Tracey Kol
Carolyn Monaghan
Glenys Phillpot
Luke Taylor

Chairperson, Assistant-Principal Brauer College (retired)
Secretary and Public Officer, Abalone Diver (retired)
Treasurer, Partner Sinclair Wilson Chartered Accountants
Senior Sergeant, Victoria Police, Warrnambool
Sales Manager, Ace Radio
Pharmacist (retired)
Warrnambool City Councillor (retired)
Principal, Taits Legal

WRAD STAFF

Geoff Soma
Mark Powell
Alistair Ross

CEO
Operations Manager
Finance Manager

Angela Aerth
Dawn Bermingham
Rick Bayne
Ebony Butcher
Michelle Cameron
Ebony Curran
Hayley Elliott

Sliding Doors Non-Residential Day Program Co-ordinator
PA to CEO
Media Consultant/Project Worker
Administration Trainee (finished January 3, 2022)
Finance Assistant/Receptionist (finished June 3, 2022)
Practice Nurse
AOD Clinician/Rough Sleepers Program AOD Clinician/
Supported Accommodation Worker

Kevin Fitzgerald
Dr Yunfei Han
Dr Sylvia Gjerde
Chris Kendall
Rob Kenna
Dr Hazel Loy
Virginia Ludeman
Debbie Maguire
Carol Main
Dr Clare Mooney
Leanne Nicholson
Karen O'Donnell
Anna Pike
Dr Bibha Pradhan
Dr Dev Ramu
Dr Sue Richardson
Julietta Rocha
Harriett Rose
Sarah Serjeant
Janette Scott
Margaret Skene
Rebecca Smith
Dr Mohan Shrestha
Jonathon Thomas
Kayleigh Walmsley-Sims
Julie Wallis
Joel Willoughby

AOD Clinician
Medical Practitioner
GPT2/3 registrar (finished January 28, 2022)
Team Leader Great South Coast Consortium
Practice Nurse
GP registrar (started February 6, 2022)
Sliding Door Non-Residential Day Program Facilitator
Finance Officer
Medical Administrator
Medical Practitioner
Sliding Door Non-Residential Day Program Facilitator
Receptionist/Medical Administration
AOD Clinician
Medical Practitioner
Medical Practitioner
Medical Practitioner
Receptionist (started March 24, 2022)
Assertive Youth Outreach Clinician
Receptionist & QA Assistant (started November 11, 2022)
AOD Clinician (started January 24, 2022)
Project Worker
Dual Diagnosis Clinician
GP Registrar (started February 7, 2022)
Peer Support Worker (started April 18, 2022)
Specialist Domestic Violence Advisor/Brief Intervention Clinician
AOD Clinician & AOD Outreach Worker
AOD Clinician

WRAD PATRONS

Paul Jennings AM
Archie Roach AM

Author
Singer/Songwriter

CEO/CHAIR REVIEW

WRAD maintained good governance and legislative requirements across the whole of the organisation throughout the reporting period. The organisation fulfilled all service reporting standards and maintained systems through the Risk Management and Quality Assurance process.

The year in review was very busy with many challenges across the service. These included workforce shortage issues, ongoing COVID pressures, succession planning management, operating new program funding streams and maintaining fee-for-service income.

The Lookout Residential Rehabilitation project required significant time, energy, lobbying and communication across a number of individuals and departments. This important project is needed urgently to support clients and families with health-related issues. Currently the Great South Coast is the only region without a residential rehabilitation facility. A large number of organisations, individuals and the general community continue to support the Lookout project.

There were a number of highlights during 2021-22, including:

1. Accreditation of the Alcohol and Other Drug Services by the Quality Innovation Performance Limited.
2. Significant progress against the Reflect Rap goals.
3. Significant work to help meet the Rainbow Tick standards.
4. Achieving a healthy financial surplus.
5. A pharmacotherapy Clinic in Portland in partnership with Portland District Health assisted a number of clients on the program. This is supported by Western Victoria Primary Health Network.
6. A Pharmacotherapy Clinic in Hamilton was funded by the Victorian Department of Health to clients requiring medical support to assist in the treatment of opioid addiction.

7. Providing a successful Bulk Billing Medical Practice maximising opportunities for G.P. Registrars and medical students.
8. Completing the WRAD wall mural project.
9. Launching the second stage of the WRAD Recovery Short Stories project to support clients and families affected by substance misuse.
10. The Department of Health funded WRAD two trainees to be mentored and trained in a 12-month Alcohol and other Drug placement.
11. The Department of Health provided funding under the COVID Workforce grant to employ staff to provide outreach services to Corangamite and Moyne Shires.
12. Capital works funding was provided to improve facilities and provide a solar energy solution.

QUALITY RISK

WRAD maintained funding compliance and activity reporting to the satisfaction of the Department of Health and the Western Victorian Primary Health Network.

The Occupational Health and Safety standards were maintained throughout the reporting period.

All Accreditation standards were met as part of the three-year accreditation cycle and planned improvements were incorporated into the task and risk report.

CLIENT SERVICE DELIVERY

WRAD delivered effective services across Adult and Youth Counselling and Support, Assessment and Referral, Dual Diagnosis, Brief Intervention, General Practice, Non-residential Day program and secondary consultations to local practitioners. The WRAD multi-disciplinary team provided information, education and treatment planning and review. A peer-led support program for clients was provided during the reporting period. Addiction Medicine Psychiatrist Dr Harry Hill provided clinical oversight and staff supervision. A psychiatric registrar and a psychologist provided clinical services to support a range of clients accessing the WRAD services.



PICTURED:

From left to right: Victorian Alcohol and Drug Association VAADA President Dr Tamsin Short and Executive officer Sam Biondo join WRAD CEO Geoff Soma at the peak alcohol and other drug organisation's first board meeting in Warrnambool.



PARTNERSHIP AND SUPPORT

WRAD provided governance to the Great South Coast Alcohol and Other Drug Treatment Consortium partner agencies. This partnership supported service provision across the larger catchment area. We acknowledge Brophy Family and Youth Services, Portland District Health and South West Healthcare for their ongoing professionalism and commitment to our client base.

WRAD had significant contact with the Department of Health throughout the past 12 months and we appreciate the resources and advice provided.

Staff at the Western Victoria Primary Health Network provided funding to complement services managed by the Department of Health. WRAD valued a number of local partnerships throughout the year and these included WDEA Works and Gunditjmarra Aboriginal Co-operative.

COMMUNITY PUBLIC PROFILE

WRAD promoted its services widely during 2021-22.

A number of presentations to local organisations and individuals provided important information on our service delivery. This included presentations to: Warrnambool City Council, South West Victoria Alliance, Deakin University, The Midfield group and a range of State and Federal MPs.

WRAD was highly visible throughout the year through print, radio and social media and provided commentary on topical issues around alcohol and other drugs.

A campaign utilising local dignitaries promoted the Lookout Residential project.



The year in review has been a good one with WRAD continuing its mission to help people with a range of health-related problems and to give hope to people in recovery.

YEAR IN REVIEW

The year in review has been a good one with WRAD continuing its mission to help people with a range of health-related problems and to give hope to people in recovery.

The vision to provide accessible and responsive services continues with the push for the much-needed Lookout project. This program will help so many people who want a better life.

WRAD has been assisted on so many levels with increased funding opportunities and progress to meet cultural diversity needs in our community.

In closing we acknowledge the volunteer Committee of Management members who have passion and energy to support such a wonderful cause. We acknowledge the following long service of committee members:

- Luke Taylor 10 years
- Scott Dickie 5 years

The senior management team has provided effective leadership throughout the reporting period.

Without the expertise and commitment of our staff team, we could not support our client base and we thank them for their considerable efforts. We acknowledge the following long service of our staff team:

- Kayleigh Walmsley Sims 10 years
- Debbie Maguire 20 years
- Rick Bayne 12 years
- Margaret Skene 13 years
- Carol Main 30 years

We look forward to a positive and productive year ahead.



GEOFF SOMA
CEO



HELEN TAYLOR
Chair

OPERATIONS MANAGER REPORT

Our first year in the post COVID era has been a period of growth and new services.

Whilst last year caused a major reset in some of the clinical operations at WRAD, this year has seen a move into a new era for service delivery. Once again, our staff have been able to adapt to the changing landscapes, showing their dedication to delivering high-quality services for our community. Telehealth is now a routine part of our service offerings, increasing accessibility to outlying areas. Some of our group work, particularly with family and friends, has remained online with a monthly face-to-face meeting.

WRAD, in partnership with Western Victoria Primary Health Network Primary Health Network, is running a 12-month trial of an after-hours program combining medical appointments with alcohol and other drug counsellors being available for consultations and single session work for anyone seeking advice/help/support around problems associated with substance use. Our partnership with WestVic Primary Health Network has continued to allow us to provide specialist dual diagnosis support, assertive youth outreach and brief intervention programs to our region.

Our mental health services have grown through the continued support from Dr Harry Hill, an addiction psychiatrist providing valuable clinical support, supervision and training to our staff and doctors. Dr Hill has also been able to provide clinical support to Dr Kevin Hsieh a psychiatrist registrar who spends two half sessions at WRAD supported by one of our consortium partners in South West Healthcare mental health services. Our mental health service also includes a partnership with Community Collective which provides two full-day sessions of psychological support to our clients.

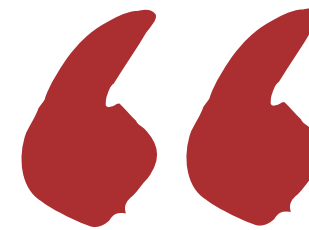
WRAD continues to be a busy organisation striving to maintain high quality services in a climate of change. We successfully achieved accreditation under the QIC standards without any recommendations, a testament to the staff. WRAD continues to maintain strong relationships with stakeholder agencies, providing leadership to the Great South Coast Consortium and seeks to embed itself within the community as an accessible, welcoming and quality service.

WRAD has worked to strengthen its relationships within the community by seeking opportunities to present at community forums and workplaces as well as forming partnerships with local community programs such as the Warrnambool library. WRAD, as a member of the local drug action team, has participated in strategies to get the message out to the community around safer drinking levels as per the NHMRC guidelines.

WRAD is a proud member of the Wata Waetnanda group and actively seeks to build its profile as an ally to the Aboriginal and Torres Strait Islander community.

Through the work of its Rainbow Tick committee, WRAD proudly steps out in support of the local LGBTIQ+ community. All of this fits with our vision of being a safe and welcoming service to all cohorts of our community.

We have worked hard in the clinical area to reach our targets for our funding programs and this last year saw a great initiative from the government in support of increased COVID workforce funding to secure workers to outreach around our community. The success of those programs and the hard work of the staff within that program has seen a commitment from WRAD to continue those roles despite the funding ending.



We have worked hard in the clinical area to reach our targets

As with any service, there is always some movement of staff and we welcome two alcohol and other drug trainees to the team in Brock Bowman and Sarah Finnerty. This stems from another funding grant to help build a secure workforce for the future. Veronica Paton joined the Sliding Doors team as a group facilitator bringing a wealth of experience, knowledge and enthusiasm to the WRAD team. Cindy Ormiston has come on as a peer advocate and peer overdose prevention worker.

Chris Kendall returned to WRAD in a unique position as the clinical team leader for the Great South Coast AOD services, providing clinical leadership to both WRAD and Portland District Health AOD services.

We are heading into our new strategic planning process and I am very excited to see WRAD continue to grow and diversify in its services to meet the needs of our community. It is my intention and that of the team to deliver a high-quality service that is accessible and welcoming to the broad range of our community. WRAD remains committed to getting a message of hope that change is possible to everyone who may have found challenges in their lives or the lives of a loved one.

Coming to WRAD for support and help should be seen as a badge of honor and not a mark of shame. Our purpose is to help others, our success is based on their achievements in making a better life in some way. Whether you are an individual or a family member, WRAD wants you to know we are here to help and offer a broad range of treatment options.

We continue to remain hopeful for the establishment of a residential rehabilitation program as the demand for longer stay

programs has grown considerably and our community deserves to have access to the full range of services within the region.

The year ahead looks to be just as busy and rewarding as the year that has passed. We thank everyone for their contributions to the service and the community and welcome the challenges the new financial year bring. We will continue to work hard for our community.

I take this opportunity to thank everyone within the WRAD staff and also our peer participation committee and the clients and families of the people we serve who have shown such strength and commitment to make major adjustments in their life to seek a brighter future.



MARK POWELL
Operations Manager

FINANCE MANAGER'S REPORT

The 2021-22 financial year saw the departure of one GP Registrar but the arrival of two GP Registrars and intern placements as we continued to improve the quality of our resources and GP services for the wellbeing of our patients.

There was a 7.9% increase in Medical Service income, and we upgraded treatment room facilities, most notably with the purchase of two new vaccine fridges.

The medical team conducted COVID-19 vaccination clinics and embraced the long-acting injectable buprenorphine program funded with the support of the Western Victorian Primary Health Network, as part of the enhancement of our pharmacotherapy program.



PICTURED:

From left to right: WRAD, South West Healthcare, Brophy Family and Youth Services and Warrnambool Police joined forces to say that treatment works and to encourage people to access local services. Senior Sergeant Shane Keogh, WRAD CEO Geoff Soma and Operations Manager Mark Powell, Brophy Family and Youth Services CEO Francis Broekman, South West Healthcare CEO Craig Fraser.

A big thank you must go to the entire medical and administrative support team during another challenging year with the continuing pandemic.

The reception and finance team members again showed their resilience. Thanks to Carol and Karen throughout the year in leading our reception team and medical administration and later arrivals Julietta and Sarah; and to Debbie and Michelle for their devotion to finance and administration.



ALISTAIR ROSS

Finance Manager /
Medical Practice Manager

CLINICAL TEAM

The clinical team at WRAD, like many organisations, has developed new ways to deliver services due to the vagaries of COVID 19. We now offer both telephone and telehealth appointments as well as the traditional in-person appointments.

The clinical team has coped well during this period and has tried to deliver services to clients as seamlessly as possible.

Specialist services have continued to make significant contributions in the team. Dual Diagnosis, led by Bec Smith, has outstripped targets. Bec not only takes on the more complex dual diagnosis cases, but is also working with Addiction Medication Psychiatrist, Dr Harry Hill, to provide even more expansive service.

Our outreach service for Corangamite and Moyne Shires is managed by Julie Wallis who has cemented the program in a number of towns. Julie has built the program into a much-valued service working extensively with external stakeholders, and she has been ably assisted by Janette Scott, who has been working with Camperdown area clients.

In support of young people, Harriet Rose heads the Assertive Youth Outreach Program. Harriet has made significant progress in linking with external agencies, especially local schools and has implemented initiatives that have resulted in young people receiving increased support. Harriet has a flair for working with young people and is invested in their involvement with substance use.

Hayley Elliott continues to work with Brophy Family and Youth Services in their Rough Sleepers Program, providing the skills and knowledge needed for people who are homeless and experiencing substance abuse.

Our other Clinicians, Kevin Fitzgerald, Anna Pike, Joel Willoughby, and Wendy Dawson continue to provide alcohol and other drug treatment as well as providing services such as Supported Accommodation and support to clients involved with Child Protection.

WRAD's association with Dr Harry Hill has offered the opportunity for the clinical team to attend a monthly in-service on various topics. This has recently been extended to the clinical team at Portland District Health.

Staff have also had the opportunity to access mental health support for clients through a Psychiatric Registrar and a Psychologist. This has seen our ability to offer more holistic treatment grow.

There are two trainees in the clinical team, Brock Bowman and Sarah Finnerty. This is a new endeavor by WRAD and both trainees have settled in well.

Staff have also benefited from training through Elevate. This is a series of different training modules auspiced by VAADA and funded by the State Government as a COVID-19 Initiative.

Currently the team leader works with staff at both WRAD and Portland District Health, a new initiative which I commenced in May 2022, after a brief stint with another organisation.

The teams focus on diversity continues to be at the forefront in regard to accessing various cohorts within the community, with a number of staff linking in with different work groups.

SPECIALIST FAMILY VIOLENCE ADVISOR PROGRAM

With the relaxation of COVID-19 restrictions, it has been beneficial and challenging to get back to connecting with services and finding new ways to share information to assist in risk mitigation for clients who have or are at risk of family violence.

This involves assisting with pathways, secondary consultations and looking at embedding the MARAM into service, looking at any gaps in systems and keeping up with the ever-changing landscape. This brings with it all the intersectional lenses to ensure we can meet the needs of the vast array of clients we have entering the service and ensuring clients and staff feel safe and heard.

We have had many new staff entering the service so we have upgraded induction packs and system embedment to ensure the most updated information is on the systems. Supporting staff through their journey into a new field of work is also very exciting. We are lucky to have found such passionate people eager to help others in the community.

Kayleigh Walmsley - Sims started in-reach at The Orange Door a few months ago and this has been a great experience to connect and collaborate with other services and look at new pathways and support for both clients and staff. In a rural setting, resources and collaboration are vital and make us so innovative when it comes to problem solving.

As part of her role Kayleigh provided secondary consultation with clinicians and practitioners with the intersections of AOD and family violence and the nuances those have in terms of risk for survivors of family violence or escalation of those who choose to use violence. This also enables various pathways for people to enter WRAD as a service and allows her to assist services in having those conversations and how to broach the subject of substance misuse or addiction and what options are available. It has also been a very welcoming experience.

At a state level, there are more training and resources coming and we as advisors are working with a number of services that have pooled resources that we can draw from. Services have been so generous in sharing these resources and working together to come up with ways we can look at reducing family violence by bringing education and understanding along with accountability and a shared vision for a brighter future for many.

SLIDING DOORS

Angela Aerth and Lee Nicholson continued to deliver the therapeutic day rehabilitation group full-time during 2021-22 with the online Zoom service providing stability and routine to clients

during the disruptive and destabilising COVID-19 restrictions.

In March 2022, after two years of delivering the group almost continuously online, Monday to Friday from 9.30am to 3.30pm, Sliding Doors returned to face-to-face sessions as well as providing a Zoom option.

While presenting many challenges, COVID-19 also delivered opportunities which Sliding Doors embraced to enhance the program, such as connecting with those participants prohibited from attending the group due to travel restrictions, who live outside of Warrnambool or have care commitments.

During the 12-month reporting period Sliding Doors saw 28 participants engaged, with eight of these participants graduating after successfully completing the program. Clients are encouraged to complete one or more program cycles to achieve a strong start to their life in recovery from problematic substance use.

The positive outcomes from participating in Sliding Doors continue as graduates and other former participants report better relationships, stronger boundaries, re-entering employment and pursuing further education opportunities.

Relationships with local community service organisations continued during this period with regular guest speakers visiting from Warrnambool Police, Consumer Affairs, Bethany problem gambling and financial support, Narcotics Anonymous, South West Advocacy, Wellways, Centrelink and WDEA to engage with participants and strengthen information and support pathways.

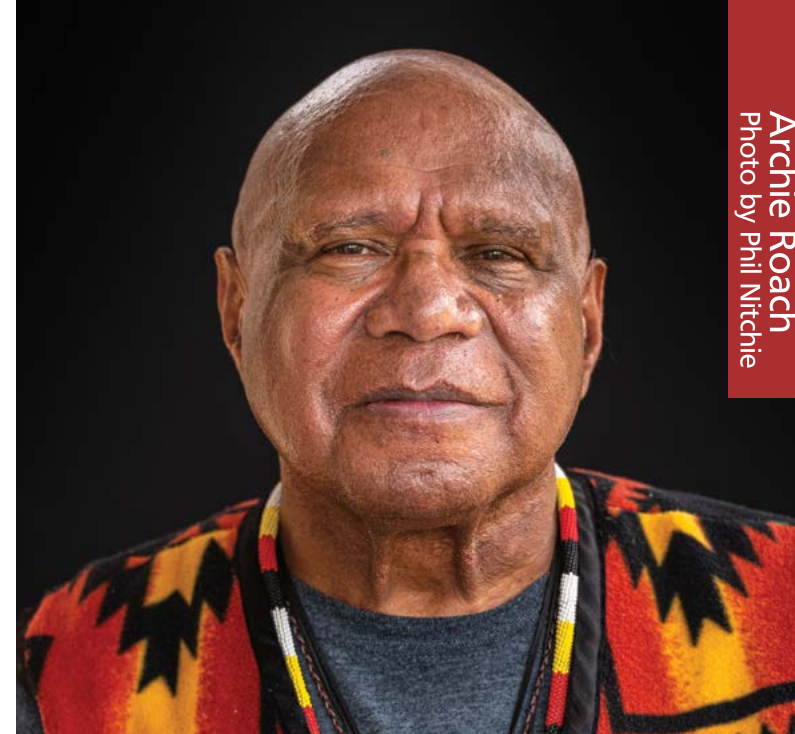
Sliding Doors also continues its regular sessions with clinical psychiatrist Dr Harry Hill who hosts two Q&A sessions per month with participants to discuss mental health, addictions and recovery.

The team looks forward to continued stability in the coming year.



CHIRS KENDALL

Team Leader
Great South Coast



Archie Roach
Photo by Phil Nitche



Paul Jennings

WRAD'S PATRONS

One of Australia's most best-known authors and most celebrated singers came on board during the year to promote the work of WRAD.

Children's author Paul Jennings and singer Uncle Archie Roach become WRAD's new patrons and ambassadors to spread a message of hope for clients and families with complex alcohol and other drug problems.

Archie Roach, AM, was inducted in the ARIA Hall of Fame in 2020. He was named as 2020 Victorian Australian of the Year and has been at the heart of Australian music for decades. His songs go to the heart of people's struggles and hopes and dreams.

Paul Jennings, AM, is a celebrated author who has written more than 100 stories and sold more than 10 million books. He was awarded a Life Time Achievement Award from the Children's Book Council of Australia.

Mr Jennings, who judged WRAD's Stories of Recovery writing competition, said he felt incredibly honoured to be invited to stand with the staff and supporters of WRAD as a patron.

"Most families in our society have been afflicted in some way by the scourge of addiction," Mr Jennings said. "The Covid crisis has made their problems even worse. The need for a residential recovery facility in

Warrnambool is absolutely essential. I heartily endorse the efforts being made to establish one and encourage everyone to support this wonderful work."

Mr Roach said he was proud to be a patron of WRAD. "Recovering from alcoholism is part of my story," he said. "It's so important for people with alcohol and drug problems to have a service like WRAD that they can access for help. Rehab, as well as my music, saved my life."

Mr Soma said WRAD looked forward to having Archie and Paul as WRAD patrons and being involved in activities and promotions to highlight the important work of providing treatment for clients and their families.

"Archie and Paul are testament to what hard work and commitment and passion can achieve and both are role models in the communities that they live and work in," he said.

WRAD thanks both Paul and Archie for their commitment.

WRAD was saddened to learn of Archie Roach's death in July 2022.

VALE JOHN McGRATH

In July 2021, WRAD lost one of the driving forces behind its formation.

In the 1980s John McGrath was a foundation member of the Western Regional Association for Drug and Alcohol Dependence, which would later become the Western Regional Alcohol and Drug Centre (WRAD). He went on to become one of the longest serving WRAD committee members and was chairman from 1986 to 2000.

WRAD Committee of Management Chair Helen Taylor said John was always a committed community and family man.

“Within his parliamentary career, John always found time for local issues. He had a deep understanding of community needs and listened to people’s stories and wanted to help people suffering from addiction illnesses.

“John was at the forefront in the establishment and growth of WRAD from its inception. He became the Chairperson of the WRAD Committee of Management and was a strong advocate.

“As Chairperson he operated a positive and constructive board. His desire was to begin and grow meaningful programs for addiction recovery and support.

“After his retirement, John moved to South Australia and remained in touch with WRAD. He continued to receive the WRAD newsletter and was a strong supporter of the Look Out Residential Rehabilitation plan.

“John had been unwell for some time but he continued to be proactive on many community issues. His wisdom and expertise will be greatly missed.”

In 2011, John reflected on his connection with WRAD for a booklet commemorating the organisation’s 25th anniversary.

The following is an extract from the booklet: Former Warrnambool MLA John McGrath clearly recalled the significance of the day he took a friend to Melbourne to attend an



John McGrath

alcohol and drug detoxification program. John collected the man about 5am and then dropped him at the rehabilitation centre in the north-eastern suburbs.

At the time John was still a tyre dealer and had yet to enter the world of politics. He went off for his day of meetings with others in the tyre industry before driving home only to find the man sitting in his lounge room back in Warrnambool. “He had escaped and caught the train to come home to Warrnambool. He just couldn’t face up to being away in Melbourne doing this program,” John recalled. That was the day that John realised Warrnambool needed to have its own drug and alcohol service.

John had been through his own experiences with a drinking problem and had found help.

Now he was determined to help others. He was involved in the Warrnambool Drug Education Committee and soon became a foundation member of the Western Regional Association for Drug and Alcohol Dependence, which would later become the Western Regional Alcohol and Drug Centre (WRAD). “I had been interested in alcohol

counselling and had a longstanding interest in supporting people with alcohol and drug problems so I became involved,” John said. He went on to become one of the longest serving WRAD committee members and served as chairman from 1986 to 2000. He remained with WRAD after becoming the State Member for Warrnambool for the National Party in 1985, a position he held until retiring in 1999. “I had to leave some boards but WRAD was totally voluntary so there was no conflict. I stayed on the Board until 2000 when we moved to Melbourne. I stayed because I fiercely believed in WRAD and what it does...I still do.”

WRAD OPERATIONAL PLAN 22/23

QUALITY RISK	CLIENT SERVICE DELIVERY	PARTNERSHIP COLLABORATION	COMMUNITY PUBLIC PROFILE	FINANCIAL MANAGEMENT
Complete policy reviews and update database with new policies on Practice Hub. Maintain and monitor HR standards. Continue to provide wellness program and promote employee job satisfaction through acknowledgement of work in line with values. Maintain adequate staff coverage across WRAD and Medical services. Implement Department of Health staff traineeship program. Implement new legislation relevant to the sector.	Provide clinical consults through partnership with private sector psychiatrist and psychologist. Increase consumer input to service design through consumer advocacy role. Maintain WRAD client support group. Implement client satisfaction surveys. Further develop outreach program to increase accessibility.	Strengthen links with Self Help Addiction Recovery Centre. Further develop MOU with Odyssey House.	Promote WRAD services through social media, website and information resources. Provide presentations to service clubs and community organisation. Raise awareness of the diverse programs WRAD provide.	Maximise Rental income. Maximise medical fee for service income. Provide vaccination program. Provide LAIB pharmacotherapy program.
Maintain DHS compliance standards. Manage effective OHS policies. Maintain incident reporting process using CIMS. Manage Covid protocols. Implement WRAD organisation plan and monitor and report. Develop 2023 Strategic plan.	Achieve 95% targets across Department of Health and Human Services contract. Monitor and report client information and targets through Redicase data system.	Strengthen links with Department of Health Regional and Head office. Strengthen links with Western Victoria Primary Health Network. Strengthen links with Deakin and MCCCOP Training program.	Provide agency updates to service clubs and community organisations. Through print and social media promote WRAD broad range of services	Promote service expansion through State and Commonwealth funding opportunities. Develop key strategic partnerships to increase income sources. Successfully tender for PHN funded services.
Implement and monitor Department of Health and Human Services agreement. Implement and monitor PHN funded programs.	Develop Western Victoria PHN funded project to meet yearly targets and provide regular reports. Lodge tenders with the PHN to continue providing PHN funded projects.	Maintain strategic alliances with WDEA Works, Headspace, Brophy, Portland District Health, South West Healthcare and Community South West Alliance. Maximise opportunities to provide integrated Mental Health and AOD treatment response. Maximise referral pathways between WRAD and Health and disability related services.	Breakdown the stigma of AOD issues through media and public presentations. Promote client recovery stories project.	Implement funded pharmacotherapy services in Hamilton and Portland. Meet budget forecast projections. Maximise WRAD assets.
Maintain DHS compliance reporting and desktop audit process. Implement Staff development and training program. Complete senior staff succession planning.	Promote and Lobby Department of Health GSC catchment based plan gaps across: AOD advocacy, Dual Diagnosis, Consumer and Carer inclusion, Cultural safety and Workforce issues. Provide outreach services to smaller rural communities. Implement After hours General practice, Mental Health and AOD service. Provide a pharmacotherapy clinic in Portland. Provide a pharmacotherapy clinic in Hamilton.	Maximise opportunities to provide integrated Mental Health and AOD treatment response. Maximise referral pathways between WRAD and Health and disability related services.	Provide Secondary consultation to relevant Health agencies and related services. Provide a Bulk Billing service to meet community demand for medical practice.	Complete Department of Health and PHN funding contract requirements. Complete sliding doors renovations and library project.
Maintain good governance and legislative requirements across the whole organisation. Maintain quality reporting requirements. Update and report on Risk Management database. Complete Lookout SWOT analysis. Implement software replacement program to improve HR and compliance and quality and risk controls.	Lobby State Government to fund an election commitment for the Lookout in the 2022/23. Budget Further develop LGBTI+ principles and capacity across the organisation through clear policy and procedure development and staff education and LGBTI+ Standards. Implement WRAD RAP Action plan	Strengthen links with local Aboriginal services. Strengthen links with family and domestic violence services.	Maintain strong and effective community profile by engaging in local community projects and celebration such as NAIDOC week and Mental Health week.	Launch new Lookout fundraising project.
		Provide effective Leadership across the Great South Coast AOD Consortium <ul style="list-style-type: none">GovernanceFinancialService Delivery		Implement effective financial controls and provide regular monitoring and reporting.

WRAD VALUES

RESPECT

We acknowledge, value and protect the diversity of beliefs, and support the rights of others in delivery of health services.



COMPASSION

We are caring and considerate in our dealings with others.



EXCELLENCE

We act with professionalism to bring the highest quality of care to meet the needs of our clients.



ACCOUNTABILITY

We will be responsible for the care and client outcomes provided by Western Region Alcohol and Drug Centre and the consequences of our actions.



TEAMWORK

We work constructively and collaboratively within Western Region Alcohol and Drug Centre as well as with external partners to deliver integrated care to our clients.



ETHICAL BEHAVIOUR

Staff act with integrity, professionalism, transparency, honesty and fairness to earn the trust of those we care for.



ABOUT WRAD

OUR VISION



The WRAD Centre's vision is to advance the health and wellbeing of those in the south western region of Victoria affected by addictive behaviors and to promote optimal quality of life.

OUR MISSION



The WRAD Centre seeks to provide comprehensive support and treatment for those affected by addictive behaviors

OUR AIM



To reduce the harm that results from addictive behaviors

OUR PHILOSOPHY



The philosophy of harm minimisation underpins the delivery of all programs offered by WRAD. WRAD operates on a social model of health.



WRAD STATISTICS

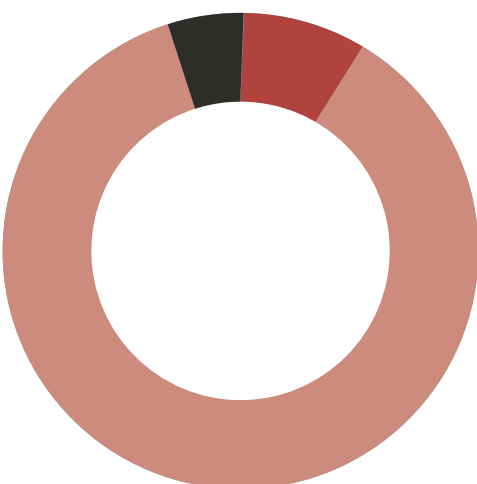


PROGRAM DATA



- PHN BRIEF INTERVENTION
- PHN YOUTH OUTREACH
- VADC CONSORTIUM ASSESSMENT
- VADC CONSORTIUM COUNSELLING
- VADC CONSORTIUM THERAPEUTIC DAY PROGRAM
- PHN DUAL DIAGNOSIS
- VADC BRIEF INTERVENTION
- VADC CONSORTIUM CARE AND RECOVERY
- VADC CONSORTIUM COUNSELLING STANDARD
- VADC YOUTH OUTREACH

INDIGENOUS STATUS



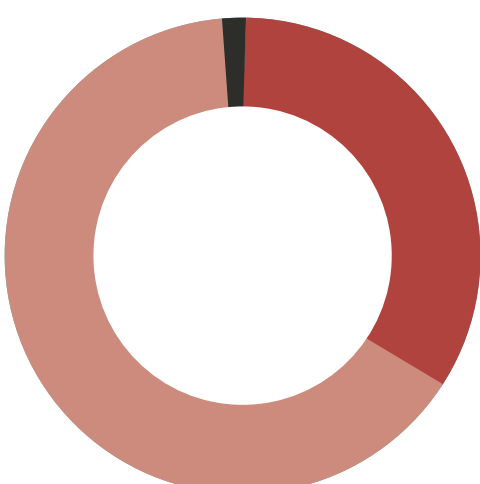
- ABORIGINAL BUT NOT TORRES STRAIT ISLANDER ORIGIN
- NEITHER ABORIGINAL NOR TORRES STRAIT ISLANDER ORIGIN
- NOT STATED

PRIMARY DRUG



- NOT STATED
- CANNABIS
- HEROIN
- METHADONE
- NICOTINE
- BENZODIAZEPINES UNSPECIFIED
- COCAINE
- MDMA (INCLUDES ECSTASY)
- METHAMPHETAMINE (INCLUDES ICE, SPEED)
- ALCOHOL

GENDER



- FEMALE
- MALE
- NOT STATED

RESIDENCE



- CORANGAMITE
- NOT STATED
- WARRNAMBOOL
- MOYNE
- OTHER

AGE GROUP



- 12-19
- 20-35
- 36-59
- 60+



FINANCES

WESTERN REGION ALCOHOL AND DRUG CENTRE INC.

COMMITTEE'S REPORT

Your Committee members submit the Financial Report of Western Region Alcohol and Drug Centre Inc. for the financial year ended 30 June, 2022.

Committee Members

The names of Committee members throughout the year and at the date of this Report are:

- Helen Taylor [Chairperson]
- Scott Dickie [Treasurer]
- Robert Coffey [Secretary & Public Officer]
- Glenys Phillpot
- Luke Taylor
- Carolyn Monaghan
- Tracey Kol
- Shane Keogh

Principal Activities

The principal activities of the Association during the financial year were to advance the health and wellbeing of those in the South Western Region of Victoria affected by addictive behaviours and to promote optimal enjoyment of life.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operational Result

The operating surplus for the year amounted to \$238,710 (2021 \$6,148 deficit).


Helen Taylor, Chairperson

Dated this 4th day of October, 2022.

TREASURER'S REPORT

For the year to June 30, 2022, WRAD recorded a surplus of \$238,710, prior to the adjustment realised with respect to the revaluation of land and buildings applied in the year.

This was a great result after budgeting for a minor surplus for the year.

The surplus is an improvement on the deficit of \$6,148 from the previous year, which reflected some capital improvements and other abnormal expenditure undertaken in that period.

Total income increased by \$570,571, whilst total expenditure increased by \$325,713.

Increases from the prior year were seen in most income categories; Funding and Grants increasing by \$560,915, Donations and Gifts by \$5,013, Fee for Service by \$24,986 and a Net Gain on Disposal of Non-Financial Assets was realised of \$13,169. Reimbursements, Recoveries and Sundries dropped by \$32,729, with minor drops seen in interest income, rental income and sundry income.

Government funding income was generally provided in accordance with contract arrangements.

The total increase in expenditure was mainly in Employee Expenses, Project Expenditure and GSC Consortium (Sub-Contracting Expenses). These increases were a reflection of expansions in funding to programs and projects. Drops in expenditure were seen mainly in Depreciation, Property Expenses and Utilities.

The increases in funding and grants reflects the continued dedicated hard work undertaken by the WRAD team in its renewal of existing submissions, tendering and new submissions on projects and contracts. Again, this has been achieved whilst working through impacts brought on by COVID-19.

Projects and services continuing from prior years have been the Great South Coast consortium-led Sliding Doors non-residential program, Dare Early Intervention Service, and the Assertive Youth Outreach and Dual Diagnosis projects.

* PICTURED:

The Victorian Alcohol and Drug Association (VAADA) Board met in Warrnambool and later hosted a South West AOD forum in conjunction with WRAD to look for home-grown solutions for the local community.



Donations and Gifts to WRAD increased slightly from the prior year and, as always, we extend our thanks to all supporters who have given to WRAD both financially or with their time and services provided at minimal, little or no cost.

Fee-For-Service income from our Medical Services practice showed an increase from the previous year, attributable to more consultations through the clinic. Again, this was a great result considering the impact of COVID-19 and demonstrated the continued high service level provided to patients and our community throughout the year. Thank you to all our doctors and staff.

The preparation of a monthly detailed budget is undertaken by WRAD's finance staff. This provides the ability to monitor WRAD's finances through the year and to appropriately adjust and manage outgoings as needed.

The WRAD balance sheet continues to remain strong with net assets valued at \$4,325,729 up from \$3,372,736 the previous year. The increase highlighted the revaluation

adjustment to Land and Buildings. This strong financial position continues to support WRAD in providing its services and programs and providing a strong asset backing for future projects including the development of the Lookout Residential Rehabilitation Centre.

WRAD's continued good performance has resulted from the high standard of work undertaken by our WRAD team and partners. Thank you to all our team and consortium partners for their continued dedicated work and endeavours.

I thank the administration and finance team for its dedication and continued high level of support provided to WRAD, its committee and its partners.



SCOTT DICKIE
Treasurer

*** PICTURED:**
The WRAD building showcasing the mural wall.



WESTERN REGION ALCOHOL AND DRUG CENTRE INC.

COMPREHENSIVE INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
Income		
Funding and Grants	3,561,735	3,000,820
Interest	552	1,015
Donations and Gifts	38,698	33,685
Fee for Service Income	1,091,339	1,066,353
Grants from General Government Budget Sector - within Portfolio	7,233	6,607
Net Gain on Disposal of Non-Financial Assets	13,169	-
Reimbursements, Recoveries and Sundries	72,781	105,510
Rental Income	43,445	44,365
Sundry Income	-	25
Total Income	4,828,952	4,258,381
Expenditure		
Depreciation	98,980	101,801
Bank Fees	714	714
Medical Expenses	15,482	13,286
Motor Vehicle Expenses	33,187	29,351
Office Expenses	188,479	175,774
Employee Expenses	2,604,420	2,503,851
Professional and Consultancy Expenses	12,631	12,553
Project Expenditure	434,604	273,907
Property Expenses	51,345	56,970
Public Relations/Marketing	-	469
Purchase of Services - Intra Government	7,233	6,607
GSC Consortium (Sub-Contracting Expenses)	1,128,921	1,073,354
Utilities	14,246	15,892
Total Expenditure	4,590,242	4,264,529
NET RESULT FOR THE YEAR	238,710	(6,148)
OTHER COMPREHENSIVE INCOME		
Revaluation of Land & Buildings	714,283	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	952,993	(6,148)

WESTERN REGION ALCOHOL AND DRUG CENTRE INC.

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2022

	Notes	2022 \$	2021 \$
CURRENT ASSETS			
Cash and Cash Equivalents	2	1,900,670	1,269,654
Receivables	3	234,244	199,725
TOTAL CURRENT ASSETS		2,134,914	1,469,379
NON CURRENT ASSETS			
Property, Plant and Equipment	4	3,478,554	2,793,885
TOTAL NON CURRENT ASSETS		3,478,554	2,793,885
TOTAL ASSETS		5,613,468	4,263,264
CURRENT LIABILITIES			
Trade and Other Payables	5	822,910	404,108
Borrowings	6	49,376	15,765
Provisions	7	389,819	395,116
TOTAL CURRENT LIABILITIES		1,262,105	814,988
NON CURRENT LIABILITIES			
Borrowings	6	-	49,376
Provisions	7	25,634	26,164
TOTAL NON CURRENT LIABILITIES		25,634	75,540
TOTAL LIABILITIES		1,287,739	890,529
NET ASSETS		4,325,729	3,372,736
EQUITY			
Asset Revaluation Reserve		1,251,842	537,559
Retained Earnings		3,073,887	2,835,177
TOTAL EQUITY		4,325,729	3,372,736

WESTERN REGION ALCOHOL AND DRUG CENTRE INC.

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2022

	Retained Earnings \$	Asset Revaluation Reserve \$	Total \$
Balance as at 1 July 2020	2,841,326	537,559	3,378,884
Net Result for the Year	(6,148)	-	(6,148)
Other Comprehensive Income for the Year	-	-	-
Balance 30 June 2021	2,835,177	537,559	3,372,736
Net Result for the Year	238,710	-	238,710
Other Comprehensive Income for the Year	-	714,283	714,283
Balance 30 June 2022	3,073,887	1,251,842	4,325,729

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

	Notes	2022 \$	2021 \$
OPERATING ACTIVITIES			
Receipts from Government Funding		3,506,620	2,952,828
Other Receipts		1,274,644	1,274,915
Interest Expense		(2,924)	(3,707)
Net GST Received / (Paid)		39,044	(1,356)
Payments for Operating Activities		(4,114,407)	(4,107,435)
Net Cash Flow from/(used in) Operating Activities	8	702,977	115,245
INVESTING ACTIVITIES			
Payments for Property, Plant and Equipment		(76,196)	(61,523)
Proceeds from Sale of Non-Financial Assets		20,000	-
Net Cash Flow from/(used in) Investing Activities		(56,196)	(61,523)
FINANCING ACTIVITIES			
Repayment of Borrowings		(15,765)	(14,982)
Net Cash Flow from/(used in) Financing Activities		(15,765)	(14,982)
Net Increase/(Decrease) in Cash and Cash Equivalents		631,016	38,740
Cash and Cash Equivalents at Start of Year		1,269,654	1,230,914
Cash and Cash Equivalents at End of Year	2	1,900,670	1,269,654

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022**Note 1. Statement of Accounting Policies**

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the "Associations Incorporation Reform Act 2012" and the "Australian Charities and Not-for-profits Commission Act 2012". The Committee has determined that the Association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historical costs and do not take into account changing money values or, except where specifically stated, current valuations of non current assets.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

Note 1. Statement of Accounting Policies**a) Buildings, Plant and Equipment**

Plant, Equipment, Furniture and Motor Vehicles are included at cost, less where applicable any accumulated depreciation. Depreciation is calculated based on the expected useful life of the asset.

Land and Buildings are carried at independent market valuation. The Committee revalued the organisation's properties as at 30 June, 2022 on the basis of an external independent valuation by Preston Rowe Paterson Warrnambool Pty Ltd, with the treatment of the revaluation being in accordance with AASB 116 Property, Plant and Equipment. Depreciation on revalued buildings is calculated based on the expected useful life of the asset.

The carrying amount of property, plant and equipment is reviewed annually by the Committee to ensure it is not in excess of the recoverable amount of those assets.

b) Cash and Cash Equivalents

For the purpose of the Cash Flow Statement, cash includes cash on hand, at banks and on deposit with a maturity of 3 months or less.

c) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of the expense. Receivables and payables in the Statement of Financial Position are shown inclusive of GST.

d) Revenue*Operating Grants, Donations and Bequests*

When the entity receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the entity:

- recognises the asset received in accordance with the recognition requirements of other applicable accounting standards;
- recognises relates amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from contract with customer)
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022**Note 1 Statement of Accounting Policies (cont.)****d) Revenue (cont.)***Capital Grants*

When the entity receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The entity recognises income for fee for service upon services being delivered.

Interest Income

Interest Income is recognised using the effective interest method.

e) Income Tax

The Association's Committee has determined that the Association is exempt from income tax under Section 50-10 of the Income Tax Assessment Act.

f) Leases

At inception of a contract, the entity assesses if the contract contains or is a lease. If there is a lease present, a right-of-use asset and corresponding lease liability are recognised by the entity where the entity is a lessee. However, all contracts that are classified as short-term leases (lease with remaining lease term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Initially the lease liability is measured at the present value of the lease payments still to be paid at commencement date. The lease payments are discounted at the interest rate implicit in the lease. If this rate cannot be readily determined, the entity uses the incremental borrowing rate.

Lease payments included in the measurement of the lease liability are as follows:

- fixed lease payments less any lease incentive;
- variable lease payments that depend on an index or rate, initially measured using the index or the rate at the commencement date;
- the amount expected to be payable by the lessee under the residual value guarantees;
- the exercise price of purchase options, if the lessee is reasonably certain to exercise the options;
- lease payments under extension options if lessee is reasonably certain to exercise the options; and
- payments of penalties for terminating the lease, if the lease term reflects the exercise of an option to terminate the lease.

The right-of-use assets comprise the initial measurement of the corresponding lease liability as mentioned above, any lease payments made at or before the commencement date as well as any initial direct costs. The subsequent measurement of the right-of-use assets is at cost less accumulated depreciation and impairment losses.

Right-of-use assets are depreciated over the lease term of useful life of the underlying asset, whichever is the shortest. Where lease transfers ownership of the underlying asset or the cost of the right-of-use asset reflects that the entity anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022**

g) Employee Benefits

Provision is made for the entity's liability for employee benefits arising from services rendered by employees to the entity. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on costs. Employee benefits payable later than one year have been measured at the present value of the estimated cash outflows to be made for these benefits.

Long service leave portability

Employees entitled to the long service leave portability scheme will have their long service leave entitlement held by the scheme from the 1st of July 2019. If the employee is entitled to a higher benefit of longer service leave or is not entitled to the scheme, their benefit will be calculated per the short-term or other long-term employee benefits.

h) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from customers for goods sold in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Accounts receivable are initially recognised at fair value and subsequently measured at amortised cost using the effective interest rate method, less any provision for impairment.

i) Accounts payable and other payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

j) Critical Accounting Estimates and Judgements

The committee evaluates estimates and judgements incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the association.

Key estimates - Impairment

The association assesses impairment at the end of each reporting period by evaluating the conditions and events specific to the association that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

Employee Benefits

For the purposes of measurement, AASB 119: Employee Benefits defines obligations for short-term employee benefits as obligations expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service. As the association expects that all of its employees would use all of their annual leave entitlements earned during a reporting period before 12 months after the end of the reporting period, the association believes that obligations for annual leave entitlements satisfy the definition of short-term employee benefits and, therefore, can be measured at the (undiscounted) amounts expected to be paid to employees when the obligations are settled.

Performance obligations under AASB 15

To identify a performance obligation under AASB 15, the promise must be sufficiently specific to be able to determine when the obligation is satisfied. Management exercises judgement to determine whether the promise is sufficiently specific by taking into account any conditions specified in the arrangement, explicit or implicit, regarding the promised goods or services. In making this assessment, management includes the nature/type, cost/value, quantity and the period of transfer to the goods or services promised.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022**

k) New Accounting Standards for Application in Future Periods

Accounting Standards issued by the AASB that are not yet mandatorily applicable to the association, together with an assessment of the potential impact of such pronouncements on the association when adopted in future periods, are discussed below:

As at 30 June 2022, the following standards and interpretations had been issued by the AASB but were not yet effective. They become effective for the first financial statements for the reporting periods commencing after the stated operative dates as detailed in the table below.

<i>Standard/Interpretation</i>	<i>Applicable for annual reporting periods beginning on</i>	<i>Impact on entity financial statements</i>
AASB 17: Insurance Contracts	Reporting periods on or after 1 January 2023.	Adoption of this standard is not expected to have a material impact
AASB 2020-1: Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-Current	Reporting periods on or after 1 January 2022.	Adoption of this standard is not expected to have a material impact
AASB 2020-3: Amendments to Australian Accounting Standards – Annual Improvements 2018-2020 and Other Amendments	Reporting periods on or after 1 January 2022.	Adoption of this standard is not expected to have a material impact
AASB 2021-2: Amendments to Australian Accounting Standards – Disclosure of Accounting Policies and Definitions of Accounting Estimates.	Reporting periods on or after 1 January 2023.	Adoption of this standard is not expected to have a material impact
AASB 2021-5: Amendments to Australian Accounting Standards – Deferred Tax related to Assets and Liabilities arising from a Single Transaction	Reporting periods on or after 1 January 2023.	Adoption of this standard is not expected to have a material impact
AASB 2021-6: Amendments to Australian Accounting Standards – Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards	Reporting periods on or after 1 January 2023.	Adoption of this standard is not expected to have a material impact
AASB 2021-7: Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections	Reporting periods on or after 1 January 2023.	Adoption of this standard is not expected to have a material impact

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
Note 2. Cash and Cash Equivalents		
Main Account	1,504,456	911,539
Commonwealth Project	38,313	38,292
Lookout Appeal	357,838	319,760
Online Savers	64	64
	1,900,670	1,269,654
Note 3. Receivables		
Trade Debtors	234,244	199,725
	234,244	199,725
Note 4. Property, Plant and Equipment per Valuation		
Land - at fair value	1,595,000	1,052,450
Buildings - at fair value	1,625,000	1,571,100
Less: Accumulated Depreciation	-	(78,555)
	3,220,000	2,544,995
Plant and Equipment at fair value	278,401	293,843
Less: Accumulated Depreciation	(166,244)	(204,089)
	112,157	89,754
Motor Vehicles at fair value - owned	187,880	188,590
Motor Vehicles at fair value - leased	80,662	80,662
Less: Accumulated Depreciation	(122,146)	(110,116)
	146,396	159,136
	3,478,554	2,793,885

Land and buildings were revalued to fair value by Preston Rowe Paterson Warrnambool Pty Ltd as at 30th June, 2022.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
Note 5. Trade and Other payables (Current)		
Trade Payables	102,922	107,319
Accrued Expenses	48,866	49,549
GST / PAYG Liabilities	91,248	60,898
Income in Advance	579,875	186,342
	822,910	404,108
Note 6. Borrowings		
(a) Current		
Lease Liability	49,376	15,765
(b) Non Current		
Lease Liability	-	49,376
Note 7. Provisions		
(a) Current		
Annual Leave	231,695	217,024
Long Service Leave	158,124	178,092
	389,819	395,116
(b) Non Current		
Long Service Leave	25,634	26,164
Note 8. Cash Flow Information		
Reconciliation of Cash Flow from Operations with Net Result		
Net Result for the Year	238,710	(6,148)
Add back Non-Cash Flows in Operating Profit:		
Depreciation	98,980	101,801
Profit on Sale of Non-Financial Assets	(13,169)	-
Movement in Assets and Liabilities		
Increase/(Decrease) in Trade Payables	(4,397)	13,624
Increase/(Decrease) in Accrued Expenses	(684)	(56,359)
Increase/(Decrease) in GST / PAYG Liabilities	30,350	11,836
Increase/(Decrease) in Trade and Other Payables	393,533	144,652
Increase/(Decrease) in Employee Provisions	(5,827)	(63,524)
(Increase)/Decrease in Receivables	(34,519)	(30,638)
Cash Flows from Operations	702,977	115,245

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

Note 9. Contingent Assets

Contingent assets are possible assets that arise from past events, whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity.

Since 2017 WRAD have been actively fundraising for donations to contribute towards the construction of the Lookout Facility. Management have also received pledges which amount to \$334,000 as at 30 June 2022, which would become receivable to WRAD upon the Department of Health and Human Services confirming their grant towards operational funding to enable the project to commence. As a result these pledges have been recognised as a contingent asset.

Contingent Liabilities

Contingent liabilities are possible obligations that arise from past events,

- whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity; or
- present obligations that arise from past events but are not recognised because it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligations; or the amount of the obligations cannot be measured with sufficient reliability.

As at 30 June 2022, WRAD had received donations towards the establishment of the Lookout Facility amounting to \$358,288 which have been recognised as income during the past six years. The Board have appropriate controls in place to manage these donations. These donations will be utilised upon the Department of Health and Human Services confirming their grant towards operational funding to enable the project to commence.

Western Region Alcohol and Drug Centre Inc. has submitted an expression of interest to purchase a property, for the purpose of establishing the Lookout Rehabilitation Centre which has been accepted by the vendor. The EOI is subject to the satisfactory outcome of two conditions. As at balance date these conditions have not been met, however if achieved WRAD would be liable to purchase the property.

Western Region Alcohol and Drug Centre Inc. has lodged titles for property held in Warrnambool with the Australia and New Zealand Banking Group Limited, who in turn have provided an overdraft facility (undrawn as at 30 June 2022).

Security against specific chattels is held for interest bearing liabilities.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

	2022 \$	2021 \$
Note 10. Leasing Commitments		
Motor vehicle lease obligations are secured over the asset.		
Minimum lease payments due:		
Within 1 year	49,376	15,765
1 to 5 years	-	49,376
After 5 years	-	-
Total	49,376	65,141
Low value operating lease commitments		
Payable within 12 months	5,379	2,370
Payable 1 to 5 years	17,481	-
	22,860	2,370

In the opinion of the Committee the Financial Report comprising the Comprehensive Income Statement, Statement of Financial Position, Statement of Changes in Equity, Statement of Cash Flows and Notes to the Financial Report:

1. the Incorporated Association is not a reporting entity because there are no users dependent on general purpose financial statements. Accordingly, as described in note 1 to the financial statements, the attached special purpose financial statements have been prepared for the purposes of complying with the Australian Charities and Not-for-Profits Commission Act 2012 and the Associations Incorporation Reform Act 2012 (Vic).
2. the attached financial statements and notes thereto comply with Accounting Standards as described in note 1 to the financial statements;
3. the attached financial statements and notes give true and fair value of the Incorporated Association's financial position as at 30 June 2022 and its performance for the financial year ended or that date; and
4. there are reasonable grounds to believe that the Incorporated Association will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:


Chairperson: Helen Taylor


Treasurer: Scott Dickie

Dated this 4th day of October, 2022.

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF WESTERN REGION ALCOHOL AND DRUG CENTRE INC.

Opinion

We have audited the financial report of Western Region Alcohol and Drug Centre Inc., which comprises the statement of financial position as at 30 June 2022, comprehensive income statement, statement of changes in equity, and the statement cash flows for year then ended, and notes to the financial statements, including a summary of significant accounting policies and statement by the members of the committee.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the Western Region Alcohol and Drug Centre Inc. as at 30 June 2022, and its financial performance and its cash flows for the year then ended in accordance with the financial reporting requirements of the *Associations Incorporation Reform Act (VIC) 2012* and the *Australian Charities and Not-For-Profits Commission Act 2012*.

Basis of Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Western Region Alcohol and Drug Centre Inc. in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia, and we have fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report is prepared to assist Western Region Alcohol and Drug Centre Inc. in complying with the to meet the requirements of the *Associations Incorporation Reform Act (Vic) 2012* and the *Australian Charities and Not-For-Profits Commission Act 2012*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation of the financial report in accordance with the requirements of the *Associations Incorporation Reform Act (Vic) 2012* and the *Australian Charities and Not-For-Profits Commission Act 2012* and for such internal control as management determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Western Region Alcohol and Drug Centre Inc.'s ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Western Region Alcohol and Drug Centre Inc. or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Western Region Alcohol and Drug Centre Inc.'s financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in

the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Western Region Alcohol and Drug Centre Inc.'s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Western Region Alcohol and Drug Centre Inc.'s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Western Region Alcohol and Drug Centre Inc. to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

McLaren Hunt

McLAREN HUNT
AUDIT AND ASSURANCE

N.L. McLean

N.L. MCLEAN
PARTNER

Dated at Warrnambool 05 October 2022

199 Koroit Street | PO Box 677 | Warrnambool VIC 3280
P: (03) 5562 3544 | F: (03) 5562 0689 | E: admin@mhfg.com.au
www.mclarenhunt.com.au

Liability limited by a scheme approved under Professional Standards Legislation



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Annual Report 2021/2022

📍 172 Merri Street, Warrnambool, VIC 3280

☎ 55 645777

🌐 wrad.org.au / thelookoutrehab.com.au

